

Arizona Public Libraries in Review FISCAL YEAR 2016

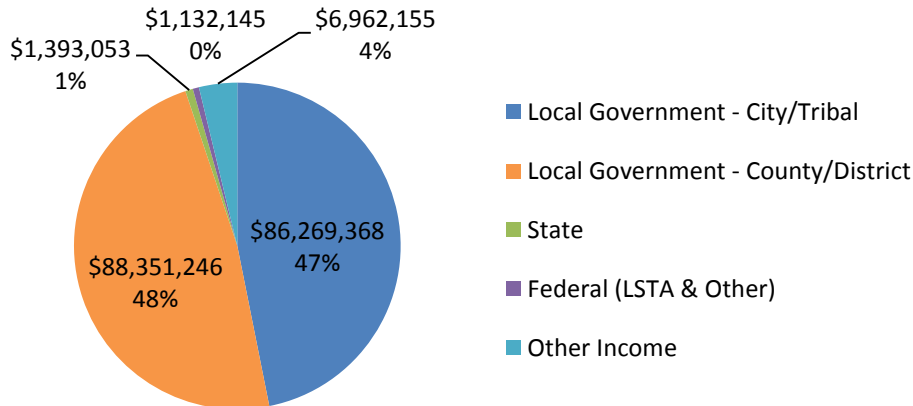
WHO WE ARE

| | |
|---|-----------|
| Number of Public Libraries | 91 |
| Number of Public Outlets | 232 |
| Population Served | 6,835,518 |
| Number of Full Time Equivalent Librarians | 548.69 |
| Number of Full Time Equivalent Staff | 1,468.80 |

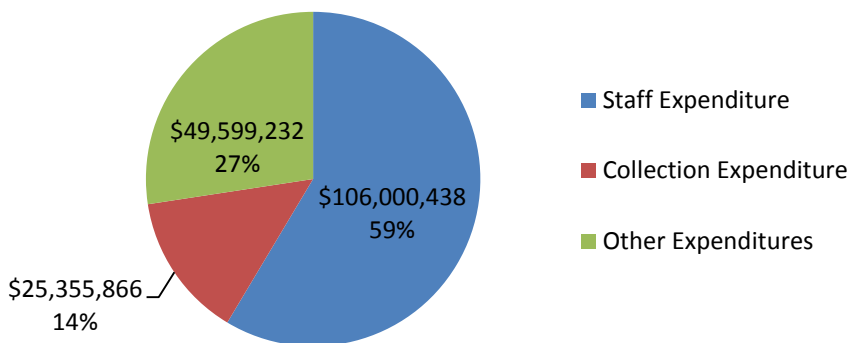
WHAT WE OFFER

| | |
|-----------------------------------|-----------|
| Number of Books in Print | 8,196,693 |
| Number of Audio Materials | 620,735 |
| Number of Video Materials | 1,051,103 |
| Number of Public Access Computers | 5,442 |
| Number of Programs | 80,007 |

PUBLIC LIBRARY OPERATING INCOME (\$184,107,967) by SOURCE



PUBLIC LIBRARY OPERATING EXPENDITURE (\$180,955,536) by SOURCE



ONE YEAR FORWARD

| | FY 2015 | FY 2016 | % Change |
|--|---------|---------|----------|
| Services | | | |
| Program Attendance Per 1000 Population | 222.07 | 237.75 | ▲ 7.1% |
| Visits Per Capita | 3.88 | 3.67 | ▼ 5.4% |
| Finance | | | |
| Operating Revenue Per Capita | \$26.46 | \$26.93 | ▲ 1.8% |
| Operating Expenditures Per Capita | \$25.97 | \$26.47 | ▲ 1.9% |
| Resources | | | |
| Print Materials Per 1000 Population | 1188.73 | 1199.13 | ▲ 0.9% |
| Public Access PCs Per 1000 Population | 0.83 | 0.79 | ▼ 4.8% |

Note: This report is based on data reported to the Arizona State Library, Archives and Public Records by the public and tribal libraries in the state. For more information, see: <http://www.azlibrary.gov/libdev>.