WHO WE ARE

Number of Public Libraries: 91
Number of Public Outlets: 233
Population Served: 6,758,251
Number of Full Time Equivalent Librarians: 555.79
Number of Full Time Equivalent Staff: 1,474.06

WHAT WE OFFER

Number of Books in Print: 8,033,572
Number of Audio Materials: 630,019
Number of Video Materials: 1,036,578
Number of Public Access Computers: 7,589
Number of Programs: 72,083

PUBLIC LIBRARY OPERATING INCOME ($178,787,497) by SOURCE

- Local Government - City/Tribal: $1,665,329 (1%)
- Local Government - County/District: $82,338,508 (48%)
- State: $1,972,972 (4%)
- Federal (LSTA & Other): $7,547,623 (4%)
- Other Income: $85,263,065 (46%)

PUBLIC LIBRARY OPERATING EXPENDITURE ($175,482,682) by SOURCE

- Staff Expenditure: $26,248,167 (15%)
- Collection Expenditure: $105,341,557 (60%)
- Other Expenditures: $43,921,958 (25%)

ONE YEAR FORWARD

<table>
<thead>
<tr>
<th>Services</th>
<th>FY 2014</th>
<th>FY 2015</th>
<th>% Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program Attendance Per 1000 Population</td>
<td>219.36</td>
<td>222.07</td>
<td>1.2%</td>
</tr>
<tr>
<td>Visits Per Capita</td>
<td>4.13</td>
<td>3.88</td>
<td>-6.4%</td>
</tr>
<tr>
<td>Finance</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Operating Revenue Per Capita</td>
<td>$25.09</td>
<td>$26.46</td>
<td>5.2%</td>
</tr>
<tr>
<td>Operating Expenditures Per Capita</td>
<td>$26.28</td>
<td>$25.97</td>
<td>-1.2%</td>
</tr>
<tr>
<td>Resources</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Print Materials Per 1000 Population</td>
<td>1228.11</td>
<td>1188.71</td>
<td>-3.2%</td>
</tr>
<tr>
<td>Public Access PCs Per 1000 Population</td>
<td>0.84</td>
<td>0.83</td>
<td>-1.5%</td>
</tr>
</tbody>
</table>

This report is based on data reported to the Arizona State Library, Archives and Public Records by the public and tribal libraries in the state. For more information, see: [http://www.azlibrary.gov/libdev](http://www.azlibrary.gov/libdev).